



**US Army Corps  
of Engineers®**  
Rock Island District



## FISCAL YEAR 2008 APPROPRIATIONS FOR THE UPPER MISSISSIPPI RIVER BASIN

### DESCRIPTION

The Fiscal Year 2008 Consolidated Appropriations Act passed by the U.S. House and Senate and signed by President George Bush on December 26, 2007, provides nearly \$150 million to the U.S. Army Corps of Engineers, Rock Island District, to invest in specifically authorized projects and programs within a five-state, five-river basin, 78,000-square-mile Upper Mississippi River area.

The appropriations bill improves and strengthens the area's water resources by providing for operation and maintenance of Corps projects; project studies; and the continuation and construction of navigation, recreation, ecosystem, flood risk management, regulatory, emergency management, and other Corps of Engineers' projects and programs. The dollar amounts listed do not include cost-share contributions by state and local governments unless indicated.

The following programs, studies and projects are funded through the Energy and Water Development and Related Agencies Appropriations Act, 2008:

### UPPER MISSISSIPPI RIVER SYSTEM REGIONAL PROGRAMS MANAGED BY ROCK ISLAND DISTRICT

(MISSISSIPPI RIVER FROM ST. PAUL, MINN., TO CAIRO, ILL., & THE ILLINOIS WATERWAY FROM CHICAGO TO THE MISSISSIPPI RIVER)

Navigation, Ecosystem Sustainability Program (Preconstruction Engineering & Design)	\$8,856,000
Upper Mississippi River Flood Risk Management Comprehensive Plan	\$166,000
Upper Mississippi River Restoration (Environmental Management Program)	<u>\$16,851,000</u>
Basin Total	\$25,873,000

### CENTRAL UPPER MISSISSIPPI RIVER

(CASSVILLE, WIS., TO LOCK & DAM 22 @ SAVERTON, MO.)

Lock & Dam 11 Major Rehabilitation, Dubuque, Iowa (includes Inland Waterway Trust Fund \$)	\$5,141,000
Lock & Dam 19 Major Rehabilitation, Keokuk, Iowa (includes Inland Waterway Trust Fund \$)	\$1,447,000
Davenport (Water Treatment Plant) Flood Risk Management (Construction)	\$653,000
Mississippi River Operations & Maintenance, Quad Cities Mississippi River Project Office, Pleasant Valley, Iowa	\$45,653,000
Sunset (Marina) Boat Basin Dredging, Rock Island, Ill. *	<u>\$98,000</u>
Basin Total	\$52,992,000

(MORE INFORMATION ON THE REVERSE SIDE)

*A Leader in Integrated Water Resources Management*  
**SERVING FIVE RIVER BASINS IN FIVE STATES**  
*At the Heart of the Upper Mississippi River System*

## ILLINOIS RIVER

(TJ O'BRIEN LOCK @ CHICAGO, ILL., TO LAGRANGE LOCK @ VERSAILLES, ILL.)

Illinois River Basin Restoration Planning (Includes the entire three-state area)	\$725,000
Illinois River Basin Restoration Construction (Includes the entire three-state area)	**
Peoria Riverfront Restoration (Preconstruction Engineering & Design)	\$107,000
Illinois Waterway - Cal-Sag Planning (Lucas Berg Confined Disposal Facility) *	\$98,000
Lockport Walls Rehabilitation (Construction) *	\$20,118,000
Illinois Waterway Operations & Maintenance, Illinois Waterway Project Office, Peoria, Ill.	\$29,029,000
Farm Creek Reservoir Operations & Maintenance, E. Peoria, Ill.	\$366,000
Emiquon Ecosystem Restoration (Feasibility Study)	**
Basin Total	\$50,443,000

## DES MOINES RIVER

Des Moines/Raccoon Rivers Flood Risk Management (Design)	\$295,000
Humboldt, Iowa, Ecosystem Restoration (Reconnaissance Study) *	\$98,000
Des Moines Recreational River & Greenbelt (Construction)	\$4,124,000
Saylorville Lake Operations and Maintenance, Des Moines, Iowa	\$3,985,000
Lake Red Rock Operations and Maintenance, Knoxville, Iowa	\$3,377,000
Basin Total	\$11,879,000

## IOWA RIVER

Cedar Rapids (Time Check) Flood Risk Management (Study) *	\$98,000
Coralville Lake Operations and Maintenance, Iowa City, Iowa	\$2,931,000
Ventura Marsh Habitat Restoration (Design & Implementation)	\$2,558,000
Winnebago River, Mason City, Iowa, Flood Risk Management (Feasibility Study)	\$98,000
Basin Total	\$5,685,000

## ROCK RIVER

Keith Creek Flood Risk Management, Rockford, Ill. (Long-Term Plan) ***	\$197,000
Basin Total	\$197,000

### FOOTNOTES

\* New plans, programs or projects that will begin in FY08

\*\* To be determined

\*\*\* This is in addition to the reprogrammed funds made available in late FY07

## ADDITIONAL INFORMATION

The nearly \$150 million FY08 federal appropriation is one of the Rock Island District's largest single appropriations in the District's 140+-year history.

Generally, the operating and maintenance costs of each lock and dam (includes erosion control, dredging, environmental stewardship and recreation in the pool), and a major reservoir (includes dam, erosion control, environmental stewardship and recreation) is \$4 to \$5 million per year. This does not include major rehabilitation of locks and dams.

Key Changes from FY07 include (an indicator of changes in planning efforts, projects, products and services):

- 40% increase for the Farm Creek Reservoirs (Farmdale and Fondulac) operations and maintenance (East Peoria, Ill.)
- 21% increase for the Quad Cities Mississippi River Project Office, Pleasant Valley, Iowa
- 37% decrease for the Navigation, Ecosystem Sustainability Program (Preconstruction Engineering & Design)
- 23% decrease for the Upper Mississippi River Restoration (Environmental Management Program)
- 17% decrease for Red Rock Reservoir operations and maintenance
- 7.7% decrease for Coralville Reservoir operations and maintenance
- 6.6% decrease for Saylorville Reservoir operations and maintenance

## POINT OF CONTACT

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